

PROJECTS for FY2010

Fiscal year	CDBG appropriation	City allocation	city % of Appropriation
FY09	3,643,000,000.00	\$ 407,064.00	0.000111739

02/09/2010
last modified

FY10	3,990,000,000.00	\$ 445,837.32	estimate
	HUD Budget figure passed		
	HUD estimates a 7% increase over Fy09		\$435,558

Formula for Project categories

FY10 estimate \$ 445,000.00

Formula allocated	Category	Requested	Over/under formula	City Council approved
\$ 182,450.00	LMI	\$ 394,131	\$ (211,681.00)	205,250
\$ 106,800.00	S&B 30% maximum	\$ 100,000	6,800.00	80,000
\$ 66,750.00	Public Service 15%	\$ 81,000	(14,250.00)	65,000
\$ 89,000.00	Admin 20%	\$ 89,000	0	<u>89,000</u>
\$ 445,000.00	Total	664,131	\$ (219,131.00)	439,250
				-5,750 Uncommitt

Federal Law sets the percentages for the different categories.
The LMI category is the remainder once others are deducted.

Council Approved FY10 Projects National Objectives and Eligible Activities

FY10 CDBG		\$ 445,000	Estimate	
Applicant	Description	Amount	Code of Federal Regulation	Nat. Objective
EICAP	GrandParents legal aid	\$ 10,000	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Housing	\$ 50,000	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Training	\$ 5,000	570.201(e) Public Service	LMI Clientele
IFDDC	Façade Improvements	\$ 80,000	570.202(a)(3) Commercial Rehab	Slum and Blight
Senior Center	Kitchen Improvement	\$ 40,250	570.201(c) Public facility	LMI Clientele
Planning Department	Code Enforcement Full time Program	\$ 60,000	570.202(c) code Enforcement	LMI Area
LIFE, Inc.	Homeowner handicapped access	\$ 35,000	570.202(a)(1) Housing Rehabilitation	LMI Clientele
Idaho Falls Community Pathways	Numbered Streets Sidewalk Replacement	\$ 40,000	570.201(c) Public facility	LMI Clientele
Salvation Army	Wheelchair Lift	\$ 30,000	570.201(c) Public facility	LMI Clientele
Administration	20% of allocation (estimate \$445,000)	\$ 89,000	570.206 administration	
	Total	\$ 439,250		

-5,750 uncommitted

NOTES

Any funding over estimate be added to Sidewalk replacement request

Any funding under estimate be deducted from Life Request

CDBG funding starts April

General funds start October.